



**Hope  
no matter  
how  
complex**



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The TSC Alliance was founded on the core belief that community is a sustaining strength in the face of difficult challenges. In 1974 four mothers who shared the common bond of tuberous sclerosis complex (TSC) came together to provide fellowship, generate awareness, pursue more knowledge and offer hope to each other. That was the birth of the TSC Alliance, and the spirit and intention of those founders permeate everything we do to this day.

For most everyone as well as the TSC Alliance, 2020 started with so much hope and momentum. While those aspirations were soon eclipsed by an unforeseen pandemic, our partners, volunteers, donors and most importantly the TSC community at large worked in concert like never before to ensure the TSC Alliance was able to continue working toward a future where every person and family affected by TSC has what they need to live their fullest lives.

### The TSC Alliance's work wouldn't be possible without the commitment of our community.

Advancing research requires dedicated investigators, individuals with TSC, government and industry. Improving quality of and access to care demands healthcare professionals and dedicated volunteers. Raising awareness takes the work of families, individuals and volunteers.

Despite the challenges of COVID-19, the collaboration of individuals and families, along with the partnership of other organizations, fueled our efforts to ensure people navigating TSC always have support—and hope—every step of the way. Some 2020 highlights include:

- The 2020 **March on Capitol Hill** to advocate for TSC research led to 216 signatures in the House, 35 in the Senate and an \$8 million appropriation for TSC Research Program through the Congressionally Directed Medical Research Program at the Department of Defense.
- To address **TSC-Associated Neuropsychiatric Disorders** (TAND), the TSC Alliance developed a series of informational webinars featuring hands-on practical tips especially pertinent during the pandemic.
- The TSC Alliance offered more than 30 **COVID-19 Webinars, Virtual Townhalls and Open Forums** to address needs and answer questions of TSC families and individuals.
- During May, the TSC community raised unparalleled awareness by joining the **#TSCstrong social media campaign** and supporting the **TSC Awareness Month of Caring** fundraising effort.

- The **2020 TSC & LAM Virtual Conference Series** was another huge success, featuring leading experts discussing cutting-edge research and clinical care for children and adults living with TSC and LAM.
- In our ongoing quest to better understand how TSC affects each person differently, the TSC community continued to advance TSC research by participating in clinical trials and the **Natural History Database**, including a pivotal COVID-19 study. The **Biosample Repository** also grew as we began to collect samples through mobile collection.
- The historic **Step Forward to Cure TSC® National Virtual Walk-Run-Ride** included a weekend of events, attracting more than 1,750 participants from all across the country who joined together to celebrate our community, raise crucially needed funds and spread awareness.

This **2020 Annual Report** provides additional information about these and other accomplishments, overviews of our programs and services, fundraising successes, donor acknowledgements and much more.

## About tuberous sclerosis complex

Tuberous sclerosis complex (TSC) is a rare genetic disease that affects people at all stages of life. TSC causes tumors to grow in different organs and can impair their function, primarily the brain, heart, kidneys, skin, eyes and lungs. TSC is the leading genetic cause of epilepsy, including infantile spasms. A strong correlation also exists between TSC and autism—an estimated 40-50% of individuals with TSC have autism spectrum disorder. Every individual's experience with TSC is different—many live independently while others require complex care.

Too often, TSC goes undiagnosed. But we know at least two babies born each day in the United States will have it. Nearly one million people worldwide are estimated to be living with TSC, with approximately 50,000 in the United States. The TSC Alliance connects them.

## About the TSC Alliance

The TSC Alliance is an internationally recognized nonprofit that does everything it takes to improve the lives of people with TSC. We drive research, improve quality care and access and advocate for all affected by the disease. The TSC community is our strongest ally. The collaboration of individuals and families, along with the partnership of other organizations, fuels our work to ensure people navigating TSC have support—and hope—every step of the way. **Join us at [tscalliance.org](https://tscalliance.org) or contact us at [info@tscalliance.org](mailto:info@tscalliance.org).**



## Fueling and funding collaborative TSC research

The TSC Alliance's Science and Medical Department stimulates and supports basic, translational and clinical research on the various manifestations of tuberous sclerosis complex to further the development of clinical therapies and, ultimately, a cure for the disease. Our research program builds and fosters collaborations between basic and clinical researchers by collecting and distributing TSC natural history data and biosamples, through collaborative preclinical and clinical research programs and by hosting biennial International TSC Research Conferences. Since 1984, the TSC Alliance has invested \$27.7 million into TSC research projects through our Research Grants program and contracts, including:

- \$18.5 million in research grants and postdoctoral fellowships,
- \$4.4 million into the Natural History Database and Biosample Repository, and
- \$4.1 million into the Preclinical Consortium and \$0.7 million into the Clinical Research Consortium.

For a complete list of currently funded projects and an archive of past awardees, visit [tscalliance.org/grants](https://tscalliance.org/grants).

The Natural History Database (NHD) captures clinical data to document the impact of the disease on people's health over their lifetime. As of December 2020, 2,268 people with TSC were enrolled in the project from among 18 U.S.-based sites and through the TSC Alliance. In 2020, the TSC Alliance added a sub-project to address detailed questions about COVID-19 infection in individuals with TSC.

The Biosample Repository collects high-quality biosamples—such as blood, DNA and tissues—to understand why TSC is so different from person to person. By the end of 2020, the project housed 1,571 biosamples, including 421 blood, 358 buccal and 29 tissues samples from individuals with TSC enrolled in the NHD; 374 blood samples from the TSC Clinical Research Consortium collaborative projects; and 389 DNA samples from the TSC Autism Center of Excellence Network Autism Biomarker study. The TSC Alliance also funded three seed grants totaling \$60,000 to labs who submitted meritorious and innovative ideas for research on them.



The TSC Preclinical Consortium works to advance more drug candidates into clinical testing and provides the infrastructure to foster collaboration between academia and pharmaceutical industry researchers and for access to resources designed to help facilitate drug development in TSC. Since inception, the consortium has helped advance the evaluation of drugs for TSC by conducting 54 studies, evaluating 44 candidate drugs. In 2020, the Preclinical Consortium evaluated 13 candidate drugs in mouse models and screened an additional 10 compounds in cell-based models of TSC.

The TSC Alliance also stimulates collaboration and innovation through convening experts and stakeholders within and outside the TSC field. The first Innovation Workshop was held in 2020 and focused on newborn screening. This workshop's goals included: define the critical path of developing a screening assay to enable nomination of TSC to the Recommended Uniform Screening Panel; specify the immediate next steps needed along the critical path; recommend components of a funding opportunity announcement to elicit the best ideas and applicants to implement those next steps; and enable the TSC Alliance to fund the most meritorious applications.

## Ensuring no one is alone for the TSC journey

The TSC Alliance's Community Programs team develops programs and services that provide individuals with TSC direct access to information, resources and specialists experienced in the diagnosis, treatment and management of TSC as well as manages the organization's volunteers and educational outreach efforts.

A wide array of TSC Connect volunteers including Adult Regional Coordinators, TSC Clinic Ambassadors, Dependent Adult Transition Resource Coordinators, Education Parent Mentors and Future Leaders worked in tandem to facilitate 28,447 support interactions in 2020. A network of 33 volunteer branches of the organization, called Community Alliances, provided local TSC education and personal support throughout the country to 4,988 families/individuals living with TSC.

To help our community navigate the challenges of COVID-19 throughout 2020, the TSC Alliance created [tscalliance.org/COVID-19](https://tscalliance.org/COVID-19), dedicated to sharing important information about the pandemic specifically curated to meet the needs of those impacted by TSC. This web page gained 23,447 views on the COVID-19 landing page in 2020. The organization also launched a weekly educational series in March with programming lasting 11 weeks. This effort included five Virtual Town Halls, two World Forum

webinars with Tuberous Sclerosis Complex International, 15 webinars on topics of relevance to TSC individuals and families, and nine open forums for caregivers, teens, siblings and adults with TSC to openly discuss issues related to COVID-19 and TSC. In total, 9,151 people participated in or watched recordings of these webinars and Town Hall series.

The TSC Alliance also co-hosted a three-part virtual Conference Series with The LAM Foundation, attracting 818 registered attendees, 1,106 subsequent video views and 424 visits to the virtual exhibit halls.

## Amplifying the voices of TSC

The TSC Alliance's Communications Department heightens awareness of TSC by telling stories of the TSC community and creates awareness campaign and educational tools and resources. During 2020, the organization's website attracted an average of more than 22,300 unique visitors each month, working hand in hand with our social media channels to educate constituents and promote new resources and events. The private TSC Alliance TSC Facebook Discussion Group is the largest in the world with more than 10,000 members. Our Twitter and Instagram accounts both have 2,400-plus followers.

Eleven *TSC Now* podcasts were downloaded 1,906 times, while our bi-monthly e-newsletter *TSC Matters* has 1,006 subscribers. In addition, the TSC Alliance's online educational platform, TSC Academy, introduced three new courses covering the topics of CBD, FDA Review Process and State and Local Advocacy.

To both reach the undiagnosed and educate the public about TSC, the TSC Alliance participated in the Sixth Annual TSC Global Awareness Day on May 15 as well as TSC Awareness Month throughout May and heavily promoted Infantile Spasms Awareness Week, December 1 to 7. This awareness campaign included social media outreach and targeted national print publications, medical trade magazines and podcasts, resulting in 10 major media placements, 31.7 million-plus impressions and 550-plus social engagements. Finally, the TSC Alliance's various news releases culminated in 694 million impressions throughout 2020.

## Educating professionals about TSC

Everyone should know about TSC, especially health-care professionals. Too many people go undiagnosed or misdiagnosed for years because of a lack of awareness, even though TSC is as prevalent as ALS, cystic fibrosis and Huntington's disease. Early diagnoses change lives because they enable early interventions, which may prevent symptoms like

developmental delays. In addition to offering and supporting Professional Education programs about TSC targeted toward healthcare providers and educators, TSC Alliance staff members participated in and presented at 22 professional meetings in 2020. The TSC Alliance also has formal partnerships with The Arc USA and Parent Training Information Centers around the United States to help parents and individuals navigate a myriad of educational issues and challenges.

## Empowering the community through advocacy

The TSC Alliance's grassroots-driven Government Advocacy program focuses on increasing federal and state appropriations for TSC research, increasing awareness among lawmakers and collaborating with government partners to drive TSC research forward as well as improve clinical care and treatment options for individuals with TSC. The TSC community's collective voice is a powerful force for accelerating discoveries.

On the state level, the TSC Alliance advocated for state funding for TSC Centers in Missouri and Maryland, resulting in at least \$500,000 in state appropriations.



The annual TSC Alliance March on Capitol Hill to advocate for federal TSC research funding was supported by more than 120 TSC community members who urged their Senators and Representatives to sign onto Dear Colleague letters in support of the Tuberous Sclerosis Complex Research Program (TSCRP) at the Congressionally Directed Medical Research Program.

The House Dear Colleague Letter, co-sponsored by Representatives Markwayne Mullin (R-OK) and Dave Loebsack (D-IA), closed with 216 signers, while the Senate Dear Colleague Letter, sponsored by Senators Kevin Cramer (R-ND) and Jon Tester (D-MT), closed with 35 signatures. For FY2021, the TSCRP received an \$8 million appropriation—a \$2 million increase over FY2020, bringing its cumulative funding to \$97 million since 2002.



## Making connections around the world

Our Global Outreach efforts work to address unmet needs of TSC communities around the world through our network of Global Alliances and as a member of Tuberous Sclerosis Complex International.

Dedicated volunteers work at every Global Alliance, and we partner with them to create and implement plans to help people navigating TSC outside of the United States. The TSC Alliance has six global partnerships, including TSC Alliance of Israel, TS Canada ST, TSC Alliance of Mexico, TSC Alliance Foundation (in Thailand), Hungarian Foundation for Tuberous Sclerosis and TSC Alliance of India. In addition, the TSC Alliance recognizes 10 TSC Clinics in Global Alliance countries.



## Step Forward to Cure TSC® National Virtual Walk-Run-Ride

The inaugural and historic Step Forward to Cure TSC® National Virtual Walk Run Ride took place August 22-23, 2020 and raised \$660,000.

The weekend kicked off Friday, August 21 and featured Kari Luther Rosbeck, President and CEO; Shelly Meitzler, Community Programs Manager, East; Dr. Peter Crino, Vice Chair of the TSC Alliance Board of Directors; Laura Walker, Owner, Powerful Fitness; and guest speaker Bao Heffron, a young adult with TSC. Numerous virtual mixers held over the course of the weekend provided a platform for TSC community members to network, get live updates and watch interviews with TSC Champions Carly Kaye, Jill Hyman, Katie Martin and Amy Hightower. The wrap-up rally was co-hosted by long-time celebrity spokesperson Jim O'Heir, who announced our top prize winners with host Kari Luther Rosbeck, with closing remarks from Chris Russell, Chair of the TSC Alliance Board of Directors, and Philip Tallman, a TSC adult and parent.

The event also featured a Facebook Live challenge, called "Getting Saucy with Parker B for TSC," hosted by Ryan and Andrea Beebe with Kari Luther Rosbeck and Chief Scientific Officer Steve Roberds, PhD, that raised \$6,305. In addition, the first annual Step Forward to Cure TSC Virtual Auction raised more than \$28,000.

The TSC Alliance thanks our National 2020 Step Forward to Cure TSC Walk-Run-Ride sponsors, outstanding planning committee, donors and the 1,758 participants who all made our first virtual major event one to remember.



## Raising support to fuel our mission

The TSC Alliance's Development and Community Programs Departments work together, focused on raising funds to make sure no one is alone on their TSC journey. Special events, community fundraisers and personal donations, large and small, allow our organization to be a central hub for information about TSC care and treatment, offering resources and support for individuals, families, healthcare professionals and educators to ensure quality care from diagnosis onward.

In 2020, special events netted \$1,227,326, representing 24% of the organization's overall revenue.

## National Step Forward to Cure TSC Walk-Run-Ride Sponsors

Greenwich, Mallinckrodt, Novartis, UCB, Upsher-Smith Laboratories LLC, LivaNova, MassMutual SpecialCare and Neurelis

## Local Step Forward to Cure TSC Walk-Run-Ride Sponsors

Stanford Children's Health, *Variety*, Streamwood Fire Fighters, Cavarocchi Ruscio Dennis Associates, Fifth Third Bank, Level Up Drywall, Soboba Foundation and Seizure Tracker

## Grand Prize Winner

Mike Gryo, Little D's Heroes

## Highest Fundraisers

1st Place: Amy Hightower, #teamarthur—\$36,174  
2nd Place: Kalyan O'hara, Bodies Buddies—\$28,918  
3rd Place: Jill Hyman and Katie Martin, Skyblue Crew—\$22,128

## Largest Teams

Corporate: Greenwich Bioscience (238 participants)  
Non-Corporate: #teamarthur / Amy Hightower (125 participants)  
TSC Clinic: Robert & Ann E. Lurie Children's Hospital (10 participants)

## Most Spirited Team

Brynleigh's Believers: Lauren Shillinger, Captain

## TSC Miles

Most Miles Walked: Kelly Simontacchi, Team Greenwich (21 miles)  
Most Miles Biked: Kelly Andreas, Snoopy's Friends (73 miles) and Jack Lyons, Lyon's Pride (81 miles)  
Most Miles Run: Kate Critchfield, Team Topher (15 miles)  
Most Miles Completed by a Team: Kirsten Swain, Team Topher (95 miles)

## 19th Annual Comedy for a Cure®

In July and October, the TSC Alliance successfully hosted two virtual evenings of Comedy for a Cure. As one of our most celebrated events, we expanded what is usually one night of comedic performances and honors into Summer and Fall Editions, which together raised \$179,000.

We are extremely thankful to Comedy for a Cure's 2020 sponsors: Greenwich Biosciences, Novartis, Mallinckrodt, *Variety*, CVS Health, Horizon Therapeutics, the Maginn Family, Neurelis, Saks Foundation, the Szilagyi Family, UCB, WNC & the Cooper Family, Upsher-Smith Laboratories LLC, Tim and Kathi Dills, the Keith A. Hall Family, Lauren and Richard Packard, Susie and Nolan Spencer, and Ted and Peggy Mastroianni.

During the Summer Edition, we were so grateful for our hilarious emcees—Jim O'Heir, Alex Skuby and Craig Shoemaker; our comedians—Ahmed Ahmed, Bruce Jingles, Sarah Halstead, and Ryan Niemiller; and our esteemed TSC Champion, Dr. Shafali Jeste, for her groundbreaking research in autism and TSC and setting the stage for preventative interventions.

The Fall Edition featured the same amazing emcees—Jim O'Heir, Alex Skuby and Craig Shoemaker—who were joined by auctioneer extraordinaire, Damon Casitico, and an incredible group of comedians—Ben Gleib, Adam Ray, Kira Soltanovich and headliner Jay Mohr. We presented the much-deserved Courage in Leadership Award to the Carroll Family for their unwavering generosity and dedicated service to the TSC community through their advocacy for Federal TSC research funding. We also paid tribute to TSC Champion Edina Kiss for her compassionate partnership over the past decade via cause-related marketing and in-kind support of Comedy for a Cure and other nationwide TSC Alliance events.

## Virtual 4th Annual Sound Bites

On November 20, Melissa Peterman and Chris Hawkey co-hosted the TSC Alliance's 4th Annual Virtual Sound Bites, which raised \$71,500. The event gave us the opportunity to present the Courage in Leadership Award to the Wiltscheck Family for their exceptional community support and to honor Kat Perkins with the TSC Champion Award for her partnership and years of spectacular music supporting the TSC Alliance. Backed by Eric Warner on guitar, Kat's beautiful voice kicked off the music for the evening, followed by the Erin and Jay Cabaret with Chris Hawkey bringing it home musically with his sincere passion for our cause.

We are extremely grateful for the support of our TSC community in Minnesota and sincerely thankful to the event's sponsor: Dr. Michael and Janie Frost, Greenwich Biosciences, the Maginn Family, Minnesota Epilepsy Group, Novartis, Upsher-Smith Laboratories LLC, Goodin Co., RW Baird, Ray Chan, WPT Industrial and Fairchild's FosterCare.





## Other community campaigns

The TSC Alliance kicked off 2020 with two successful community events held in January with others planned throughout the year. However, everything changed in the wake of the COVID-19 pandemic. Despite challenges and cancellations of all in-person events planned after the first week in March, the TSC community and other supporters rallied around the TSC Alliance and created some unique virtual events to maintain the mission and strength of the organization.



### 3rd Annual Brewing for a Cure

January 18, 2020  
Host: Heather Harden  
Raised: \$27,637

### Krewe for a Cure

January 25, 2020  
Host: Margaret Cox  
Raised: \$10,775

### TSC Global Month of Caring

May 2020  
Raised: \$178,858

### Getting Saucy with Parker B

May 2020  
Host: Ryan and Andrea Beebe  
Raised: \$73,875

### Step Forward to Cure TSC National Virtual Walk-Run-Ride

T-shirt Campaign  
Host: Carly Kaye  
Raised: \$13,000

### Team TSC

Raised: \$17,491

### 2020 TCS New York City Marathon—Canceled

The 2020 New York City Marathon on November 1, 2020 was canceled due to coronavirus-related health and safety concerns. Race managers provided charity partners with an option for 2020 registered participants to defer their entries to 2021, 2022 or 2023. At the time of this determination, the TSC Alliance had eight of our ten entries registered. Of the eight contacted, six runners have elected to defer their entries to a later date. Special thanks to our official deferred 2020 team members: Amanda Alberts, Shalonda Alexander, Bridget Faria, Bridget Lucas, Shelly Meitzler and Sarah Skelton.

## The TSC Alliance President's Council

Founded in 2016, the TSC Alliance President's Council is comprised of members of families impacted by TSC who work with the President & CEO and Board of Directors to ensure TSC researchers have the data and funds they need to deliver breakthroughs. President's Council members give or get a minimum gift of \$100,000 per year to fund research. President's Council Members since its inception include:

- David Coit
- Cowlin Family
- Tim and Kathi Dills
- Christopher and Joy Dinsdale
- Engles Family Foundation on behalf of Engles Collaborative Research Fund
- Jim and Andrea Maginn, through the creation of the Abigail and Amelia Clinical Accelerator
- Jonathan Rothberg and Bonnie Gould Rothberg, Rothberg Family Charitable Foundation for Children's Disease
- Brittany Smith and John Gottschall
- William Watts
- Lorne Waxlax, through the creation of the Waxlax Biosample Collection Initiative





# Annual Fund – Major Donors and Contract Revenue

Fiscal Year 2020: January 1 to December 31

## Chairman's Circle (\$100,000 and Above)

Anonymous  
Tim and Kathi Dills  
Facebook Community Donations  
Foglia Family Charitable Gift Fund  
Gerry and Bill Cowlin Foundation  
Greenwich Biosciences  
GW Research Ltd.  
Brittany and John Gottschall  
Healx Limited  
Jim and Andrea Maginn  
Novartis Pharmaceuticals Corporation  
Small Business Administration, Paycheck Protection Program  
Tuberous Sclerosis Alliance Endowment Fund  
UCB, Inc.  
Lorne Waxlax

## Benefactor (\$50,000 - \$99,999)

Hampton Fund  
Carol and James Herscot  
Doug and Linda Loftus  
Lundbeck Pharmaceuticals, Inc.  
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Upsher-Smith Laboratories LLC  
William Watts

## Sponsor (\$20,000 - \$49,999)

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Child Neurology Foundation  
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Wong Family Foundation

## Protector (\$10,000 - \$19,999)

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Intensity Therapeutics

Carly and Andrew Kaye  
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The Pediatric Epilepsy Research Foundation  
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## Defender (\$5,000 - \$9,999)

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Amazon Smile Foundation  
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 Johnny and Vianne Smith  
 Soboba Foundation Inc.  
 Suzanne and Nolan Spencer  
 Alanna and Mark Spotts  
 Mark and Elizabeth St. Lezin  
 Kate Staples  
 John and Janine Steenman  
 David Stefanoni  
 Linda Stewart  
 Streamwood Firefighters Union  
 Diana Sullivan  
 Dirk and Kimberly Suringa  
 Robert and Lisa Szilagyi  
 Gene Tackett  
 Stephen Tart  
 Jeffrey and Wendy Thames  
 Sean and Kelly Thomann  
 Donna Thompson  
 TIAA  
 Eric Tittle  
 Lee and Gloria Triebenbach  
 U.S. Venture/Schmidt Family Foundation  
 University of Alabama Birmingham  
 Jeanne Vander Ploeg  
 Vanguard Charitable  
 Harvey and Theresa Varnet  
 Lauri Veimer  
 Ventas  
 Nancy Vignola  
 Christine Viola-Weiss  
 Alan and Nancy Vogel  
 Betty Vollmar, Betty Bohl Vollmar Foundation  
 Joseph Walsh  
 Victor Wang  
 William and Corinne Ward  
 Doug and Carol Watson  
 Abba Welte  
 Western & Southern Financial Fund  
 Westinghouse Electric Company  
 Westminster Police Memorial Moranville  
 Jack and Jeanne Whitaker

Carol Wiley  
Clark Williamson  
Michael Wong and Cecilia Hsien-Tsing Yu  
WPT Industrial REIT  
Debra Wright  
Joseph and Deborah Yohn  
Andrea Zoppo

**Champion  
(\$500 - \$999)**

John and Janet Addison  
Jon Alagem  
Lisa and Dave Allis  
America's Charities  
Arul and Gowri Arulmoli  
Ashton Land Surveyor, Inc.  
Kit-Sing Au  
Theodora Bailey  
Laurisa and Daniel Ballew  
David and Naomi Balto  
Bancare, Inc.  
Stephen Bauer  
Matt Bengloff  
Robert and Kelly Best  
Kevin Bittel  
David Blake  
Daniel Bloomstein and Kirscha Burgess  
Patricia Bodnar  
Brian and Jamie Boesiger  
Tamara Bogojevic-Catanzano  
Fred Bohlander  
Matt Bolger and Maureen Watson-Bolger  
Bonfire  
Ryan Bovia  
Ben and Gail Brancel  
Marta Brenden  
Shawn Briones  
Mitzi Brock  
Harry and Karen Broome  
David Brown  
Kenneth Brown  
Joe and Donna Bryant  
William and Alina Buchman  
Pete Bullard  
Marlee Cain  
Brooke Call  
Cane's Chicken Fingers  
Frank and Barbara Capone  
Joe and Sharon Cappadona  
Trent Carlson  
David and Brooke Carpenter  
Bryce and Cassandra Carroll  
Heather Case  
Scott and Edie Catlin  
Lisa Catto  
Charles Cattrell  
Michael Cavenee  
Michele Cavenee Eller  
Jeffrey Chernov  
Children's of Alabama  
Mary Chow  
The Chubb Corporation  
Ron and Dorothy Cibulskis  
Savannah Citron  
Ken Cleveland  
Kristie Cline  
Michael Cohen

Paul and Susan Collins  
Columbian Charities of Missouri, Inc.  
Community Shares of Colorado  
Linda Connors  
Mike and Mary Cook  
Steve Copeland  
Kari Corey  
Jessica Couillard  
Andy Coyne  
Brian and Mary Day  
Stephen and Laurie Dennis  
Kelly Desjardine  
Gloria DeValle  
Dr. Neal Suares Family Medicine  
John Duffy  
Charles and Bonnie Hogue Duffy  
Anthony Earley  
Eastport Trading Co, Inc.  
Dean and Melissa Edmundson  
Ralph Ellis  
Martin Elspeth  
Sejal Emerson  
Rekha Epili  
Carey Erin  
Rusty and Kim Field  
Maureen Filmer  
First Presbyterian Church  
Folk Design Group LLC  
Gloria Garbutt  
Alfred and Johanna Garzino  
Don and Nancy Germano  
Matt and Jennifer Geyso  
Scott Giacobello  
Bojan Gligorijevic  
John Golden  
Marc Goldstein  
Reese Grafft  
Robert and Shannon Grandia  
Hattie Gresham  
Joseph and Margaret Griscti  
Andrew Gross  
Michael Grygo  
Beatrice Gurwitz  
Karen Gustafson  
Michael and Kathleen Gutto  
Henry and Lucy Hahn  
David and Heidi Hahne  
Raymond and Nancy Hall  
Lee and Susan Hammontree  
Carter Hampton  
Joe and Debby Harden  
Frances Harper  
Ron and Ann Heffron  
Linda and Tom Held Charitable Fund  
Rick Heltzel  
Theresa Hemp-Hall  
Craig and Allison Henning  
Mark Borman and Karen Hermelin  
Michael Hicks and Megan Big John  
Dorsey Hightower  
Sandra Hightower  
The Hillary Family Foundation  
William and Francine Hillier  
Ralph and Carol Honderd  
Dena Hook and Santo Pino  
Hope Christian Reformed Church  
Curtis and Carolyn Hull  
Sheri Hyland



Jaye Isham and Larry Rocha  
Steven Jasper  
Wayne and Emiko Jasper  
John and Renee Charitable Fund  
Shonnie and the late Ken Johnson  
Johnson & Johnson  
Elizabeth Johnstone  
Carol Jordan  
Matt and Susan Jorski  
Noby Joseph  
JP Morgan Chase Bank, NA  
Anthony Kay  
Curtis Kelly  
David and Sari Kelly  
Craig and Sally Kieny  
Chris and Alicia Kisselburgh  
Ronald Klein  
Dennis and Sandra Kollmann  
Fred and Norma Kozisek  
Russell and Merry Kraft  
Jon Kralik  
Jeff Krol  
Frances Kuehn  
Lise Lagace  
James Lamb  
Tom and M.E. Langbein  
Frank Lansford  
Justin and Carey Largent  
Johnny and Chinny Law  
Wynonia Lazaro  
Joia Lee  
Renee Leeb  
Rodney and Caroline Lenz  
Stan Lloyd  
Douglas Loock  
Brandi and Jason Lowe  
Aida Lucero  
Judy Luther  
Laura Macinnis  
Barbara Malatesta  
Arien Malec and Kristin Barr  
Edward and Judith Malecki  
Audrey Malesky  
Jo Nell Malloy  
Lawrence and Joya Marks  
Marsh & McLennan Shared Services Corporation  
Katie Martin  
Susan Mazaheri  
Courtney McBride  
Charles and Theresa McFadden  
Toby McIlwain  
Andrew McIntyre  
Patrick and Mary McKiernan  
Virginia McKiernan  
Greg Meier  
Robert and Mary Melcher  
Michael Miller  
Clark and Linda Moore  
Laurie Morrow  
Scott and Faith Moskowitz  
Ernesto Moules  
Thomas and Joyce Murphy  
Music Theory Society of the Mid-Atlantic  
Lytton and Elizabeth Musselman  
Jason Davis and Jenny Nassal  
Kirk Neely and Holly Myers  
Gerald and Jill Nerheim  
Shane Novacek and Molly Ruggles

Robert O'Reilly  
Dan and Kaylan O'hara  
Dennis O'Hara  
Oracle  
Michael and Diane Oravec  
Lily O'Rielly  
Sharon Palm  
Lydia Palumpon  
Ali and Shamsuddin Panjwani  
Howard Pattis  
Paypal Charitable Giving Fund  
Vincent Pedre  
Sandra Perlmutter  
Kellyann Petrucci  
Daniel and Tracey Pilone  
Jen Pooley  
Pure Salon  
Raechelle Raimondo  
David and Kathy Rauch  
Nathalie Richard  
Stephanie Ricke  
Patrick and Maureen Roche  
Stephanie Rogone  
Diane Rose  
Kelley Sadlowski  
Mildred Sanders  
Raman and Oonagh Sankar  
Thomas and Deborah Schaefer  
Thomas and Nancy Schaefer  
Dale and Colleen Schleich  
David Sharon  
Sheila Shillinger  
Seth and Rebecca Short  
Betty Smith  
Lytle Smith  
Melvin Smith  
Mike Smith and Patricia Hagins  
Mallory South  
Garrett Spahr and Tara Palage-Spahr  
Hans and Joanne Hans Spiecker  
Lora Spizzirri  
Elizabeth Stafford  
Lanae Steen  
Cynthia Sterling  
Warren Stewart  
Nadav Streett  
Robert and Karin Sullivan  
Lofa Tatupu  
Hal Tearse  
Paul Thomas  
Michael Thompson  
Todd Family Charitable Foundation  
Melaura Tomaino  
Autumn Tompkin  
Armen adn Vicky Toroian  
Harvey Triebwasser  
Andrew and Helen Triemer  
Amy Trittipo  
Kelly Tufts  
James Tuite  
Jed Turner  
Keith Turner  
Thomas Tylman  
United Way of Central Indiana  
United Way of Greater Cleveland  
United Way of Greater Portland  
United Way of San Diego County  
John Uster  
Dan Vannice

Ana Vasquez  
 Norma Vasquez  
 Patrilla Vigil  
 Rita Vinnicombe  
 Tim Walker  
 Miriam Warshauer-Cohen  
 Dick and Evy Kay Washburne  
 Krystal Watts  
 Christina Waxlax and James Paine  
 Westbury Fire Dept Hose Co. No. 1  
 Westvale Road Runners Club  
 Carolann White  
 Hayes Williams  
 Joan Williams  
 Matthew Wilson  
 Scott Wilson  
 Kallan Windham  
 Terence Wingert  
 Joel Wojnilower  
 Sheila Wolff  
 John and Laurel Wrynn  
 Joyce and Allan Wu  
 David and Marilyn Yeaman  
 Marlin Yoder

**Major Gifts in Kind**  
 (Value of \$500 or more, as identified on received in-kind forms)

Ahmed Ahmed  
 Anonymous  
 Farzana Ali  
 Michael and Jennifer Bailey  
 Laurisa and Daniel Ballew  
 Bob's Watches  
 Bragg Properties LLC  
 Patricia Brontman  
 Damon Casatico  
 David Coit  
 Kay and Will Cooper Sr.  
 Jennifer and Will Cooper, Jr.  
 April and Alfred Cooper  
 Cypress Design Studio & Framing LLC  
 Carol Ann White and Lori DiStefano  
 Neil and Amy Dublinske  
 EBoost  
 Edina Kiss Jewelry  
 EOS Estate Winery  
 Jay Fuchs  
 Giovinezza Laser Medical Group  
 Ben Glied  
 Tiffani Goff  
 Grenn Pilot  
 Jason Gulliot  
 Sarah Halstead  
 Jimmy Place  
 Jonathan and Heather Harden  
 Frances Harper  
 Chris Hawkey  
 Amy Hightower  
 Rhett Hobart  
 Mark Hobart  
 Christy Hobart  
 Dana and Bruce Holinka  
 Hong Kong Tailors  
 Bruce Jingles  
 Kaye Design Studios

Edina Kiss  
 Wendy Liebman  
 Douglas P. Loftus, CFP, Wealth Dimensions  
 Loren Backe Photography  
 Patrick and Lisa Mills  
 David and Jan Mintz  
 Hasib and Malinda Mobh  
 Jay Mohr  
 Ryan Niemiller  
 Ocean Properties Hotel, Resorts and Affiliates  
 Jim O'Heir  
 Jeanette Page  
 Kat Perkins  
 Melissa Peterman  
 Adam Ray  
 Erin Schwab  
 Craig Shoemaker  
 Alex Skuby  
 Jan Snyder Stevens  
 Kira Soltanovich  
 Southern Ag Credit  
 Stagetime Productions  
 John Stone  
 Stonebridge Country Club  
 Robert and Lisa Szilagyi  
 Taylor Rental  
 Tarse Photography  
 The Newport Harbor Hotel Marina  
 The Pantry, Inc.  
 Total Wine & More  
 Trout Mouth Charters  
 Variety Magazine  
 Vanessa Vazquez and Max Bertolotti  
 Eric Warner  
 David Webb  
 Gayle Wilson

*The TSC Alliance strives to correctly recognize all our donors. We apologize in advance for any errors, omissions or misspellings in this annual report. Please call our office at (800) 225-6872 with any corrections.*





## Endowment Fund

The TSC Alliance Endowment Fund is a separate fiduciary organization specifically chartered to receive gifts that will be invested to generate an income stream to help fulfill the mission of the TSC Alliance. The Endowment Fund ensures the TSC Alliance has an ongoing source of funding to better serve those touched by TSC through education, support services and research.

### **Advancement Society (\$25,000 - \$99,999)**

Shonnie Johnson and the late Ken Johnson  
Magdalena Lutskey  
Philip and Marion Winsor

### **Century Society (10,000 - \$24,999)**

Andrea Hall and the late Keith Hall  
Robert and Joan Appleby Foundation

### **Enrichment Society (\$5,000 - \$9,999)**

Michael and Milly Augustine  
Paul and Pam Waxlax

### **Investment Society (\$500 - \$4,999)**

Farrar Family Charitable Fund  
Jason and Brandi Lowe  
Network for Good  
Laura Wilson-Brown

## The Eternal Flame Society

When individuals and families inform the TSC Alliance of a designated planned gift through a will or estate plan to the TSC Alliance Endowment Fund or the TSC Alliance they join the Eternal Flame Society. If you or a loved one has designated the TSC Alliance through a planned gift and are currently not listed in the Eternal Flame Society, please let us know so we can add you. We are pleased to honor the following distinguished Eternal Flame Society members:

Harry Alcorn\*  
Anonymous  
David Armijo  
Michael and Millicent Augustine  
Harold and Barnice\* Belfer  
Jeffery and Gloria\* Benham  
Matt Bolger  
Teresa Bolger-Dunlap  
Alice Brossart  
Anthony Brunno\*  
Scott and Jan Burton  
Marguerite Cleveland  
John and Katherine Conrad  
Kay and Will Cooper  
Richard and Reiko Donato  
Cindy Fowler  
Richard and Rosemarie Gammache\*  
Jeffrey Ross Goldstein  
David and Laura Grimes  
Robert W. and Kathryn A. Groves  
Shannon Hackley  
Keith Hall\*  
Jeffrey and Lisa Hargreaves

Clara Harwell  
Anne Heilman\*  
James and Amy Hobbs  
Jaye Isham  
Ken\* and Shonnie Johnson  
Arnold and Carol Kamm  
Steve and Laura Kozisek  
David and Cathy Krinsky  
Mark Leal  
Phyllis Leist  
Craig T. Lewis\*  
Doug and Linda Loftus  
Magdalena Lutskey  
James Lynch  
Glennwood Dale Maier\*  
Robert McBride\*  
Donna McGaha  
David and Jan Mintz  
William Morris\*  
Maria Sharon Munoz-Chargoy  
Ottilitt Nadel\*  
Jean Panther\*  
David and Penney Parkes  
Jeffrey and Bonnie Rickert  
Pat and Jennifer Rolfes  
Kari Luther Rosbeck  
Dave and Nancy Scott  
Robert and Mary Ellen Scott  
Joan Smardan\*  
Fred and Ilse Smith  
John and Janine Steenman  
Mark Stromberger\*  
Rob Thurston  
Kathy Trapp  
Alma A. Tutrone\*  
Jim and Nancy Weir  
Philip and Marion Winsor  
Barbara Witten and William Bradley  
Frieda Zimmerman\*

*\*Deceased*

## Endowment Named Funds

On gifts of \$25,000 or more (with a pledge payable over five years), a donor has the opportunity to name a fund in honor of someone. We are deeply grateful for the following named funds:

Megan Augustine Fund  
Augustine Family Fund  
John A. Conrad Jr. Memorial Fund  
Carrie Cooper Memorial Fund  
Matthew J. Fox Fund  
Lauren E. Krinsky Fund  
The Lawler Fund  
Cade Scott Fund  
Jeb Ward Legacy Fund

*Please remember the TSC Alliance Endowment Fund when planning for the future by designating a gift to the organization.*

# Leadership

## Operating Board of Directors

Chris Russell, *Chair*  
Coppell, TX

Peter Crino, MD, PhD, *Vice Chair*  
Moorestown, NJ

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State College, PA

Laura Marks, *Secretary*  
Queens, NY

Timothy Dills, *Immediate Past Chair*  
Great Falls, VA

Julie Blum  
Potomac, MD

Matt Bolger  
Lansing, MI

Cassandra Carroll  
Oakland, CA

Mark Carroll  
Saratoga, CA

Sara Chieffo  
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Crystal Lake, IL

Mustafa Sahin, MD, PhD  
Needham, MA

Sean Shillinger  
Adamstown, MD

Judy Shoulak  
Corcoran, MN

Matthew Simonian  
Humble, TX

Vanessa Vazquez  
Miami, FL

Paul Waxlax  
Denver, CO

Tara Zimmerman  
Reno, NV

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Mobile, AL

Mark Carroll  
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Robert Groves  
Leander, TX

William Joseph  
State College, PA

Paul Waxlax  
Denver, CO

## Corporate Advisory Board

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Chairman  
WNC & Associates

Julianne Moore, *Honorary Chair*

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Co-Director  
University of Alabama TSC Clinic

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Vice President  
MUFG Bank

Orrin Devinsky, MD  
Director  
NYU Epilepsy Center

Rusty Field  
CEO  
Upsher-Smith Laboratories LLC

David Fitzmaurice  
Director of Business Development  
Sealed Air

Julian S. Gangolli  
Independent Advisor

Gail Gershon

Ken Kocher  
Former President  
LIDS Sports Group

Laura S. Lubbers, PhD  
Chief Scientific Officer  
CURE Epilepsy

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Director, Customer Engagement  
Greenwich Biosciences

Ted Mastroianni

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Senior Vice President  
Wells Fargo Bank, NA

Darren Miles  
Vice President, International Operations  
Dairy Queen

MaryJane Mudd

Sean C. Nolan  
Chairman  
Encoded Therapeutics, Inc.

Rebecca Anhang Price, PhD

Henry Shapiro  
Chairman  
MarketCast Group

Judy Shoulak  
Owner  
Relatively Speaking

John Thorpe Richards, Jr.  
Bogorad and Richards, PLLC

Marc Shapses  
Executive Managing Director  
Savills Studley

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President & Chief Executive Officer

Richard Gollub, CPA  
Chief Financial Officer

Steven Roberds, PhD  
Chief Scientific Officer

Dean Aguiar, PhD  
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Lilian Ansari  
Community Programs Resource Advisor

Taylor Bates  
Development Associate

April Cooper  
Vice President, Community Programs

Zoë Fuchs  
Science Project Coordinator

Emebet G/Micheal  
Senior Accountant

Jaye Isham  
Senior Vice President,  
Strategic Communications

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Director, Digital Platforms

Justin Martucci  
Development Systems Manager

Shelly Meitzler  
Regional Program Manager, East

Lisa Moss  
Vice President, Donor Relations

Jo Anne Nakagawa  
Director, Clinical Projects &  
TSC Clinic Liaison

Ashley Pounders, MSN, FNP-C  
Director, Medical Affairs

Gabrielle Rushing, PhD  
Associate Director, Research

Gail Saunders  
Senior Associate Director,  
Community Programs

Julie Scroggins  
Regional Program Manager, West

Katie Smith  
Director, Government & Global Affairs

### Community Alliances

TSC Alliance of Alabama  
Margaret Cox, Chair

TSC Alliance of Alaska  
Rebecca Racenet, Chair  
Erica Chilla, Vice Chair

TSC Alliance of Arizona  
Debora Moritz, Chair

TSC Alliance of Austin  
Shalonda Alexander, Chair

TSC Alliance of Connecticut  
Jennifer Waldron, Chair

TSC Alliance of Dallas/Fort Worth  
Leslie Russell, Chair  
Lauren Sims, Vice Chair

TSC Alliance of Delaware/Lehigh Valley  
Liz Saadoun, Co-Chair  
Devon McCollum, Co-Chair

TSC Alliance of the Delta Region  
Heather Harden, Chair

TSC Alliance of Florida  
Amy Hightower, Co-Chair  
Vanessa Vazquez, Co-Chair

TSC Alliance of Georgia  
Wendi Scheck, Chair

TSC Alliance of Greater Chicago  
Geri Greenberg, Chair

TSC Alliance of Greater Kansas City  
Amy Dublinske, Chair

TSC Alliance of Hawaii  
Trisha Kam, Chair

TSC Alliance of the Heartland

TSC Alliance of Houston  
Heather Little, Chair

TSC Alliance of Indiana  
Laura Marlin, Co-Chair  
Cassie Souder, Co-Chair

TSC Alliance of the Intermountain West  
Kelli Sutherland, Chair

TSC Alliance of Kentucky/West Virginia  
Tammy Kouns, Co-Chair  
Melissa Pennington, Co-Chair

TSC Alliance of Maryland  
Lauren Shillinger, Chair

TSC Alliance of Michigan  
Carly Kaye, Chair

TSC Alliance of Nevada  
Kathleen Kingston, Co-Chair  
Tara Zimmerman, Co-Chair

TSC Alliance of New England

TSC Alliance of New York/New Jersey  
Laura Marks, Co-Chair  
Rhiannon Schade, Co-Chair

TSC Alliance of North Carolina  
Karen Johnston, Chair  
Virginia Musselman, Vice Chair

TSC Alliance of Northern California  
Lilian Ansari, Co-Chair  
Jennifer Yeamans, Co-Chair

TSC Alliance of Ohio  
Rebecca and Donnie Bilbrey, Co-Chairs

TSC Alliance of Oklahoma  
Heather Lens, Chair

TSC Alliance of the Pacific Northwest  
Gloria Triebenbach, Chair  
Debbie Rothweiler, Vice Chair

TSC Alliance of the Rocky Mountain  
Region  
Dana Holinka, Chair

TSC Alliance of South Carolina  
Amy Bredeson, Chair

TSC Alliance of Southern California  
Tara Palage, Chair  
Lesley Holmes, Vice Chair

TSC Alliance of St. Louis/Southern Illinois  
Jackie Grenia, Chair

TSC Alliance of Tennessee

TS Alliance of the Upper Midwest  
Alanna Spotts, Chair

TSC Alliance of Washington, DC/Virginia  
Kathi Dills, Chair  
Adrianne Cohen, Vice Chair

TSC Alliance of Western Pennsylvania  
Kelsey Hudson, Chair

TSC Alliance of Wisconsin  
Kristin DeGueme, Chair

### Adult Regional Coordinators

Region 1: Washington, Oregon, Idaho,  
Montana, Wyoming, Alaska  
Rob and Shannon Grandia supported by  
Daniel Price

Region 2: California, Arizona, Nevada,  
New Mexico, Utah,  
Rob and Shannon Grandia supported by  
Daniel Price

Region 3: Colorado, Nebraska, South  
Dakota, North Dakota, Iowa, Minnesota,  
Wisconsin  
Danielle Clark supported by Melyssa  
McDonough

Region 4: Texas, Oklahoma, Kansas,  
Missouri, Arkansas, Louisiana  
Jake Irby supported by Emilie Peters and  
Foster Hyde

Region 5: Illinois, Michigan, Indiana, Ohio,  
Pennsylvania  
Brooke Simsa

Region 6: Tennessee, Kentucky, Georgia,  
Alabama, Mississippi, Florida  
Kate Crossett

Region 7: Connecticut, Vermont, Maine,  
Rhode Island, New Hampshire, New York,  
New Jersey, Massachusetts  
Phillip Tallman

Region 8: Delaware, Virginia, West Virginia,  
Maryland, North Carolina, South Carolina,  
Washington DC  
Kathy Henkel

Social Media: Danielle Clark

*View members of the TSC Alliance's  
Professional and International Scientific  
Advisory Boards at [tscalliance.org](http://tscalliance.org).*



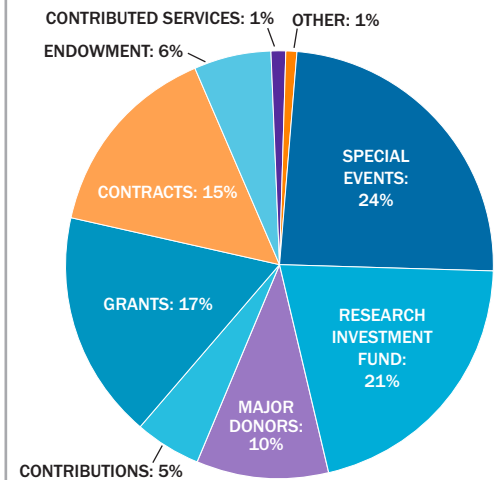
# National Tuberous Sclerosis Association & Affiliate

## Consolidated Statements of Financial Position

As of December 31,	2020	2019
<b>Assets</b>		
Cash and cash equivalents	\$ 2,370,947	\$ 2,093,560
Investments	5,913,426	5,941,995
Accounts receivable	113,491	10,243
Promises to give	1,578,285	2,033,626
Prepaid expenses and other assets	403,498	262,620
Operating lease right of use asset, net	833,830	-
Property and equipment	510,367	80,221
<b>Total assets</b>	<b>\$ 11,723,844</b>	<b>\$ 10,422,265</b>
<b>Liabilities and Net Assets</b>		
<b>Liabilities</b>		
Accounts payable and accrued expenses	\$ 181,331	\$ 333,196
Accrued compensation	254,553	200,306
Deferred revenue	422,226	54,700
Operating lease liability, net	1,336,433	7,176
Gift annuity obligations	66,740	70,300
<b>Total liabilities</b>	<b>2,261,283</b>	<b>665,678</b>
<b>Net assets</b>		
Without donor restrictions		
Undesignated	189,609	(214,362)
Board-designated	5,764,868	5,936,709
<b>Total without donor restrictions</b>	<b>5,954,477</b>	<b>5,722,347</b>
With donor restrictions	3,508,084	4,034,240
<b>Total net assets</b>	<b>9,462,561</b>	<b>9,756,587</b>
<b>Total liabilities and net assets</b>	<b>\$ 11,723,844</b>	<b>\$ 10,422,265</b>

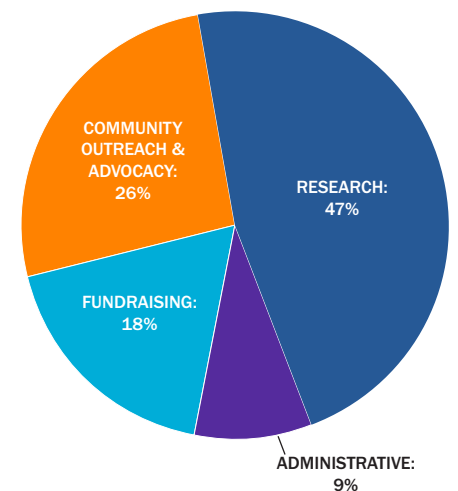
The TSC Alliance annually engages a certified public accounting firm to conduct an independent audit of its operations. The auditors issued an unmodified opinion on the organization's 2020 and 2019 financial statements to the TSC Alliance Board of Directors. The complete audited financials are on file with the TSC Alliance or available on its website. To obtain a copy, please call (800) 225-6872 or download at [tscalliance.org](http://tscalliance.org). This summary was prepared from the audited consolidated statements of the TSC Alliance and the TSC Alliance Endowment Fund. The relationship of the organizations requires consolidation per generally accepted accounting principles in the United States. Supporting services reflected in the consolidated statement of activities include services for both the TSC Alliance and the TSC Alliance Endowment Fund. The Endowment Fund may experience gains or losses on its investments. In 2020 and 2019 there were net gains, contributing to the total change in net assets on a consolidated basis for the year. On a stand-alone basis, excluding investment gains from the TSC Alliance Endowment Fund, the change in net assets of the TSC Alliance was a negative (\$271,742) and a positive \$355,028 for 2020 and 2019, respectively.

## TSC Alliance Revenue Sources 2020



NOTE: These are the stand-alone revenues of the TSC Alliance.

## TSC Alliance Expenses 2020



NOTE: These are the stand-alone expenses of the TSC Alliance.

# National Tuberos Sclerosis Association & Affiliate

## Consolidated Statement of Activities

	Without Donor Restrictions	With Donor Restrictions	2020 Total	2019 Total
<b>Revenue and Support</b>				
Special Events	\$ 1,160,425	\$ 126,886	\$ 1,287,311	\$ 2,706,594
Cost of direct benefits to donors	(59,986)		(59,986)	(285,156)
Special events, net	1,100,439	126,886	1,227,325	2,421,438
Contributions	1,353,452	1,422,050	2,775,502	3,021,932
Contracts	791,210		791,210	247,384
Conferences	1,475		1,475	174,381
Interest and dividends	113,341	17,838	131,179	191,528
Memorials and honoraria	107,148	2,949	110,097	102,250
Federated funding	38,743		38,743	45,664
Other income	-		-	714
	3,505,808	1,569,723	5,075,531	6,205,291
Net assets released from restrictions	2,139,948	(2,139,948)	-	-
Total revenue and support	5,645,756	(570,225)	5,075,531	5,075,531
<b>Expenses</b>				
Program services				
Research	2,591,582		2,591,582	2,590,463
Family services	765,051		765,051	929,277
Public health education	503,125		503,125	439,992
Government relations	149,610		149,610	165,225
Professional education	24,320		24,320	92,979
Total program services	4,033,688	-	4,033,688	4,217,936
Supporting services				
Fundraising	1,085,941		1,085,941	1,135,609
Management and general	517,311		517,311	542,410
Total supporting services	1,603,252	-	1,603,252	1,678,019
Total expenses	5,636,940	-	5,636,940	5,895,955
Change in net assets from operations	8,816	(570,225)	(561,409)	309,336
Net investment income (loss)	223,314	44,069	267,383	767,563
<b>Change in net assets</b>	232,130	(526,156)	(294,026)	1,076,899
Net assets, Beginning of Year	5,722,347	4,034,240	9,756,587	8,679,688
<b>Net assets, End of Year</b>	\$ 5,954,477	\$ 3,508,084	\$ 9,462,561	\$ 9,756,587



**Hope no matter how complex**



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